

## Horne Parish Council: Budget 2019/20

	BUDGET			DRAFT BUDGET	
	19/20	Year to date	Remainder	for 20/21	Detail
Audits	300	705.60	-405.60	600.00	not enough budgeted for internal and external audits
Chairmans Allowance	200	50.00	150.00	350.00	More in the chairmans allowance for discretionary things
Clerks Salary	7731.36	7,706.92	24.44	7750.00	£12.39 per hour as per SCP 25
Clerks Expenses	500	347.72	152.28	500.00	
S137	500	1,000.00	-500.00	650.00	extra donations
Insurance	300	0.00	300.00	282.21	
Legal costs	1000	0.00	1,000.00	1000.00	
Maintenance of Parish Land and Property	5000	1,743.89	3,256.11	0.00	Newchapel Green
Newsletter	1500	2,405.57	-905.57	2500.00	Including postage
Parish Meetings	0	376.96	-376.96	0.00	
Room Hire	360	0.00	360.00	360.00	12 x meetings @£30
Stationery	600	512.77	87.23	600.00	
Subscriptions	600	531.76	68.24	600.00	
Training/Events	200	222.45	-22.45	200.00	
Website	200	269.99	-69.99	500.00	Due to having to change web provider
VAT		255.64			
	18,991.36	16,129.27	3,117.73	15,892.21	

### Budgeted Income Year to date

Precept	25,000.00	25,000.00
Other (see receipts)	0	1,320.00
Interest	2.4	1.91
Transparency Fund	0	0
Sale of Common Land	0.00	0